

SAMPLE BUDGET [this is just a sample. It does not reflect real prices or anything about what we “think” you should include]:

| | | | | <i>Actual Cost</i> | <i>In-Kind Contribution</i> | <i>Funds Needed</i> |
|-----------------------------|------------|---|------|--------------------|-----------------------------|---------------------|
| Pre-Production | | | | | | |
| Producer/Writer | 16 days | @ | 100 | 1600 | 1600 | |
| Mileage for Research Trips | 800 miles | @ | 0.35 | 280 | 280 | |
| Per Diem (Food and Lodging) | 16 days | @ | 50 | 800 | 800 | |
| Telephone and Fax | 2 months | @ | 60 | 120 | 60 | 60 |
| Production | | | | | | |
| Producer/Writer | 30 days | @ | 100 | 3000 | 3000 | |
| Cinematographer | 12 days | @ | 400 | 4800 | 2400 | |
| Sound Recordist | 12 days | @ | 400 | 4800 | 2400 | 2400 |
| Per Diem | 12 days | @ | 100 | 1200 | 1200 | |
| Travel for Production Crew | 2400 miles | @ | 0.35 | 840 | 840 | |
| 60-minute DV tapes | 15 tapes | @ | 10 | 150 | | 150 |
| DV Camera rental | 12 days | @ | 200 | 2400 | 1200 | 1200 |
| Sound Recording Package | 12 days | @ | 75 | 900 | 450 | 450 |
| Post-Production | | | | | | |
| Producer/Writer | 4 weeks | @ | 500 | 2000 | 2000 | |
| Transcriber | 40 hours | @ | 10 | 400 | 400 | |
| Editor | 4 weeks | @ | 1200 | 4800 | 1600 | 1600 |
| Avid Editing System | 4 weeks | @ | 1000 | 4000 | 4000 | 1000 |
| DV Master tapes | 2 tapes | @ | 10 | 20 | 20 | |
| Window Dub tapes | 15 tapes | @ | 2 | 30 | 30 | |
| Final VHS Dubs | 80 tapes | @ | 3 | 240 | | 240 |
| Teacher's Guide Design | 1 fee | @ | 400 | 400 | 200 | 200 |
| Teacher's Guide Printing | 100 copies | @ | 2 | 200 | | 200 |
| GRAND TOTAL | | | | 31380 | 22480 | 7500 |